

Section 1000:

Miscellaneous

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1010 CONTINGENCY FUND									
01-10-00-1010-80-6850 Contingency Plan	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00
DEPARTMENT TOTAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1010 CONTINGENCY FUND**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018
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6250	<u>CONTRACTED SERVICES</u>	
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\$200,000

**Town Charter Section 1004 - Duties of
the Board of Finance on the Budget**

"The estimate of expenditures submitted
by the Board of Finance to the annual
town budget meeting shall include a
recommendation for a contingency fund
which shall not exceed three (3) percent
of the total expenditures for the current
fiscal year."

TOTAL OFFICE BUDGET

\$200,000

DEPARTMENT TOTAL

\$200,000

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1011 CAPITAL RESERVE FUND									
01-10-00-1011-80-6851 Capital Reserve Fund	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00
DEPARTMENT TOTAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	200,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1011 CAPITAL RESERVE FUND**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-18
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6250	<u>CONTRACTED SERVICES</u>	<u>\$200,000</u>
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**Town Charter Section 1004 - Duties of
the Board of Finance on the Budget**

"The estimate of expenditures submitted
by the Board of Finance to the annual
town budget meeting will provide a
contribution to the Capital Reserve Fund
in order to maintain at least a minimum
of five (5) percent of the total
expenditures for the current year."

Attached is the Capital Reserve Fund
History Report from date of inception.

TOTAL OFFICE BUDGET	<u>\$200,000</u>
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DEPARTMENT TOTAL	<u>\$200,000</u>
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GENERAL FUND-CAPITAL RESERVE FUND-HISTORY				Amount shown in Dollars	
TRANSFER CONTINGENCY FUND	102,354		102,354	FISCAL YEAR 1992-93	
TRANSFER CONTINGENCY FUND	100,000				
ADD'L TRANSFER	132,627	232,627	334,981	FISCAL YEAR 1993-94	
BOF ACTION 8/09/94					
TRANSFER CONTINGENCY FUND	125,000				
COMMITMENT TO MOODY'S INV	100,000				
TRANSFER PROJECTED 94-95					
SURPLUS	132,627	357,627	692,608	FISCAL YEAR 1994-95	
BOF ACTION 8/06/96					
TRANSFER CONTINGENCY FUND	125,000	125,000	817,608	FISCAL YEAR 1995-96	
BOF ACTION 8/05/97					
TRANSFER CONTINGENCY FUND	125,000	125,000	942,608	FISCAL YEAR 1996-97	
BOF ACTION 9/08/98					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,067,608	FISCAL YEAR 1997-98	
BOF ACTION 9/28/99					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,192,608	FISCAL YEAR 1998-99	
BOF ACTION 10/03/00					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,317,608	FISCAL YEAR 1999-00	
BOF ACTION 07/10/01					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,442,608	FISCAL YEAR 2000-01	
BOF ACTION 09/03/02					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,567,608	FISCAL YEAR 2001-02	
BOF ACTION 11/17/03					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,692,608	FISCAL YEAR 2002-03	
BOF ACTION 08/03/04					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,817,608	FISCAL YEAR 2003-04	
BOF ACTION 10/11/05					
TRANSFER CONTINGENCY FUND	125,000	125,000	1,942,608	FISCAL YEAR 2004-05	
BOF ACTION 10/10/06					
TRANSFER CONTINGENCY FUND	125,000	125,000	2,067,608	FISCAL YEAR 2005-06	
BOF ACTION 10/09/07					
TRANSFER CONTINGENCY FUND	147,000				
TRANSFER CAPITAL RESERVE FUND	91,538	238,538	2,306,146	FISCAL YEAR 2006-07	
BOF ACTION 10/7/08					
TRANSFER CONTINGENCY FUND	150,000				
TRANSFER CAPITAL RESERVE FUND	91,538	241,538	2,547,684	FISCAL YEAR 2007-08	
BOF ACTION 12/08/09					
1010-TRANSFER CONTINGENCY FUND	150,000				
1011-TRANSFER CAPITAL RESERVE FUND	148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME	25,062	323,695	2,871,379	FISCAL YEAR 2008-09	
BOF MTG 11/09/10					
1010-TRANSFER CONTINGENCY FUND	150,000				
1011-TRANSFER CAPITAL RESERVE FUND	148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME	6,944	305,577	3,176,956	FISCAL YEAR 2009-10	
BOF MTG 11/15/11					
1010-TRANSFER CONTINGENCY FUND	150,000				
1011-TRANSFER CAPITAL RESERVE FUND	148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME	4,428	303,061	3,480,017	FISCAL YEAR 2010-11	
BOF MTG 02/12/13					
1010-TRANSFER CONTINGENCY FUND	150,000				
1011-TRANSFER CAPITAL RESERVE FUND	148,633				
BOF MINUTES-INVESTMENT INCOME	0	298,633	3,778,650	FISCAL YEAR 2011-12	
BOF MTG 06/03/14					
1010-TRANSFER CONTINGENCY FUND	175,000				
1011-TRANSFER CAPITAL RESERVE FUND	175,000				
BOF MINUTES-INVESTMENT INCOME	0	350,000	4,128,650	FISCAL YEAR 2012-13	
BOF MTG -12/2/14					
1010-TRANSFER CONTINGENCY FUND	175,000				
1011-TRANSFER CAPITAL RESERVE FUND	175,000				
BOF MINUTES-INVESTMENT INCOME	0	350,000	4,478,650	FISCAL YEAR 2013-14	
BOF MTG - 12/1/15					
1010-TRANSFER CONTINGENCY FUND	200,000				
1011-TRANSFER CAPITAL RESERVE FUND	200,000				
BOF MINUTES-INVESTMENT INCOME	0	400,000	4,878,650	FISCAL YEAR 2014-15	
BOF MTG - 1/10/17-					
1010-TRANSFER CONTINGENCY FUND	200,000				
1011-TRANSFER CAPITAL RESERVE FUND	200,000				
BOF MINUTES-INVESTMENT INCOME	0	400,000	5,278,650	FISCAL YEAR 2015-16	
Based on Approved Budget for Fiscal Year 2015-16 \$54,254,021, the Capital Reserve at year end would be 9.72% of the total expenditures.					

TOWN OF ELLINGTON
BUDGET REPORT 2017-2018

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1020 - AD HOC ALCOHOL/DRUG COUNCIL									
01-10-00-1020-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1020-20-6250 Contracted Services	6,911.28	10,000.00	0.00	10,000.00	1,232.71	10,000.00	0.00	10,000.00	10,000.00
DEPARTMENT TOTAL	6,911.28	10,000.00	0.00	10,000.00	1,232.71	10,000.00	0.00	10,000.00	10,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST**

1020 DEVELOPING A POSITIVE YOUTH CULTURE (DPYC)

Object No.	Description & Explanation(s)	FISCAL YEAR 2017-18
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6250	<u>CONTRACTED SERVICES</u>	\$10,000
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DPYC has taken an active role in raising awareness of the consequences of underage drinking. The group is the lead organization for the schools and community in presenting programs and activities for youth and parents. The increase in funding request represents the addition of informational programs for parents/community members covering topics such as social media, internet safety, substance use trends, teen brain development and mental health issues.

DEPARTMENT TOTAL

\$10,000

TOWN OF ELLINGTON
BUDGET REPORT 2017-2018

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1021 ERASE GRANT									
01-10-00-1021-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1021-20-6250 Contracted Services	811.90	3,105.00	0.00	3,105.00	1,682.53	3,105.00	0.00	3,907.00	3,907.00
DEPARTMENT TOTAL	811.90	3,105.00	0.00	3,105.00	1,682.53	3,105.00	0.00	3,907.00	3,907.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1021 ERASE GRANT**

Object No.	Description & Explanation(s)	FISCAL YEAR 2017-2018
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6250	CONTRACTED SERVICES	
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\$3,907

This grant funds the Rise Above Community
Student Leadership Program.

DEPARTMENT TOTAL

\$3,907

TOWN OF ELLINGTON
BUDGET REPORT 2017-2018

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1031 - ADHOC PATRIOTIC COMMITTEE									
01-10-00-1031-10-5103 Part Time	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
01-10-00-1031-20-6250 Contracted Services	2,500.51	4,200.00	0.00	4,200.00	385.48	4,200.00	0.00	4,200.00	4,200.00
DEPARTMENT TOTAL	2,500.51	4,700.00	0.00	4,700.00	385.48	4,700.00	0.00	4,700.00	4,700.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1031 ADHOC PATRIOTIC COMMITTEE**

Object Nc	Description & Explanation(s)	FISCAL YEAR 2017-2018	
		<u>FY 2016-17 Revised</u>	<u>FY 2017-18</u>
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 500	\$ 500
	TOTAL PAYROLL	<u>\$ 500</u>	<u>\$ 500</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 4,200
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,200</u>
	DEPARTMENT TOTAL		<u>\$ 4,700</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-2018

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1035 - CHARTER REVISION COMMISSION									
01-10-00-1035-10-5103 Part Time	1,482.50	500.00	0.00	500.00	90.00	500.00	0.00	0.00	0.00
01-10-00-1035-20-6221 Advertising Printing Forms	162.12	4,000.00	0.00	4,000.00	492.66	700.00	3,300.00	4,000.00	4,000.00
01-10-00-1035-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1035-30-6341 Office Supplies	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,644.62	4,550.00	0.00	4,550.00	582.66	1,250.00	3,300.00	4,000.00	4,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1035 CHARTER REVISION COMMISSION**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-18	
		FY 2016-17 Revised	FY 2017-18
5103	<u>PART TIME PAYROLL</u> Recording Secretary	<u>\$500</u>	<u>\$0</u>
	TOTAL PAYROLL	<u>\$500</u>	<u>\$0</u>
6221	<u>ADVERTISING PRINTING</u> Legal Notices & Special Edition Newsletter*	<u>\$4,000</u>	<u>\$4,000</u>
6234	<u>PROFESSIONAL DEVELOPMENT</u>	<u>\$0</u>	<u>\$0</u>
6341	<u>OFFICE SUPPLIES</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL OFFICE BUDGET	<u>\$4,000</u>	<u>\$4,000</u>
	DEPARTMENT TOTAL	<u>\$4,500</u>	<u>\$4,000</u>

* The proposed Charter revisions will go to vote at the November 2017 Election.
Funds allocated in 2017-18 budget are for advertising and printing.

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1040 - MISCELLANEOUS									
01-10-00-1040-10-5101 Full Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1040-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1040-20-6250 Contracted Services	1,000.00	2,000.00	0.00	2,000.00	713.72	2,000.00	0.00	2,000.00	2,000.00
DEPARTMENT TOTAL	1,000.00	2,000.00	0.00	2,000.00	713.72	2,000.00	0.00	2,000.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1040 MISCELLANEOUS**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018	
		FY 2016-17 Revised	FY 2017-18
5101	<u>FULL TIME PAYROLL</u>	\$0	\$0
5103	<u>PART TIME PAYROLL</u>	\$0	\$0
	TOTAL PAYROLL	<u>\$0</u>	<u>\$0</u>
6250	<u>CONTRACTED SERVICES</u>	\$2,000	\$2,000
	At the discretion of the First Selectman		
	TOTAL OFFICE BUDGET	<u>\$2,000</u>	<u>\$2,000</u>
	DEPARTMENT TOTAL	<u>\$2,000</u>	<u>\$2,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1045 GASEB-OPEB									
01-10-00-1045-20-6250 Capital Reserve Fund	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00
DEPARTMENT TOTAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1045 GASB - OPEB**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-18
6250	CONTRACTED SERVICES	\$100,000
	For funding the Other Post-Employment Benefit Obligation	
TOTAL OFFICE BUDGET		\$100,000
DEPARTMENT TOTAL		\$100,000

Fund Balance Assigned-General Government for Post-Employment Benefits (OPEB)
Amount shown in Dollars

	Contribution Fiscal Year	Cumulative Total
FISCAL YEAR 2005-06	\$ 283,774.25	\$ 283,774.25
FISCAL YEAR 2008-09	\$ 100,000.00	\$ 383,774.25
FISCAL YEAR 2009-10	\$ 100,000.00	\$ 483,774.25
FISCAL YEAR 2010-11	\$ 100,000.00	\$ 583,774.25
FISCAL YEAR 2011-12	\$ 100,000.00	\$ 683,774.25
FISCAL YEAR 2012-13	\$ 100,000.00	\$ 783,774.25
FISCAL YEAR 2013-14	\$ 100,000.00	\$ 883,774.25
FISCAL YEAR 2014-15	\$ 100,000.00	\$ 983,774.25
FISCAL YEAR 2015-16	\$ 100,000.00	\$ 1,083,774.25

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1050 - REFERENDUM									
01-10-00-1050-10-5103 Part Time	12,662.00	13,000.00	0.00	13,000.00	388.00	13,000.00	0.00	13,000.00	13,000.00
01-10-00-1050-20-6250 Contracted Services	6,848.18	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
DEPARTMENT TOTAL	19,510.18	18,000.00	0.00	18,000.00	388.00	18,000.00	0.00	18,000.00	18,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1050 REFERENDUM**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018	
		<u>FY 2016-17 Revised</u>	<u>FY 2017-18</u>
5103	<u>PART TIME PAYROLL</u>	<u>\$13,000</u>	<u>\$15,000</u>
	TOTAL PAYROLL	<u>\$13,000</u>	<u>\$15,000</u>
6250	<u>CONTRACTED SERVICES</u>		<u>\$3,000</u>
	TOTAL OFFICE BUDGET		<u>\$3,000</u>
	DEPARTMENT TOTAL		<u>\$18,000</u>

Each Referendum/Primary cost \$5,000
Budget provides for three Referendum/Primaries

TOWN OF ELLINGTON
BUDGET REPORT 2017-2018

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1060 - BUILDING DEMOLITION/EVICTION									
01-10-00-1060-20-6250 Contracted Services	1,360.00	10,000.00	0.00	10,000.00	3,299.00	10,000.00	0.00	10,000.00	10,000.00
DEPARTMENT TOTAL	1,360.00	10,000.00	0.00	10,000.00	3,299.00	10,000.00	0.00	10,000.00	10,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1060 BUILDING DEMOLITION/EVICTION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
6250	CONTRACTED SERVICES Evictions and Demolitions	\$10,000
TOTAL OFFICE BUDGET		\$10,000
DEPARTMENT TOTAL		\$10,000

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1065 - SALARY ADJUSTMENT									
01-10-00-1065-10-513 27th biweekly Pay Period	0.00	208,575.00	0.00	208,575.00	203,575.78	203,576.00	4,999.00	0.00	0.00
01-10-00-1065-10-515 Salary Adjustment	0.00	208,616.00	(123,145.00)	85,471.00	0.00	40,000.00	45,471.00	64,500.00	64,500.00
01-10-00-1065-20-625 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	417,191.00	(123,145.00)	294,046.00	203,575.78	243,576.00	50,470.00	64,500.00	64,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1065 SALARY ADJUSTMENT**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018
5130	<u>27TH BIWEEKLY PAY PERIOD</u> (description)	\$ -
5150	<u>SALARY ADJUSTMENT</u>	\$ 64,500
6250	<u>CONTRACTED SERVICES</u> (description)	\$ -
	TOTAL OFFICE BUDGET	<u>\$ 64,500</u>
	DEPARTMENT TOTAL	<u>\$ 64,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1067 - EMPLOYEE EDUCATION DEVELOPMENT									
01-10-00-1067-20-6250 Employee Educat Developmt	0.00	7,500.00	0.00	7,500.00	2,500.00	7,500.00	0.00	7,500.00	7,500.00
DEPARTMENT TOTAL	0.00	7,500.00	0.00	7,500.00	2,500.00	7,500.00	0.00	7,500.00	7,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1067 EMPLOYEE EDUCATION DEVELOPMENT**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018
6233	<u>EMPLOYEE EDUCATION DEVELOPMENT</u>	\$7,500
	Town of Ellington Personnel Rules and Regulations-Chapter 7.6 Training and Development	
	Provides funding for the training and development program	
	TOTAL OFFICE BUDGET	<u>\$7,500</u>
	DEPARTMENT TOTAL	<u>\$7,500</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1075 - TOWN COMMUNICATIONS									
01-10-00-1075-20-6250 Contracted Services	17,804.92	11,628.00	0.00	11,628.00	2,755.76	5,144.00	6,484.00	2,850.00	2,850.00
DEPARTMENT TOTAL	17,804.92	11,628.00	0.00	11,628.00	2,755.76	5,144.00	6,484.00	2,850.00	2,850.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1075 TOWN COMMUNICATIONS**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018	
6250	CONTRACTED SERVICES	\$ 18,628	\$ 2,600
	Ellington Events Magazine 2 Editions @ \$1,300 for postage		
	Social Media Promotional Fees	\$ -	\$ 250
	DEPARTMENT TOTAL	<u>\$ 18,628</u>	<u>\$ 2,850</u>

The First Selectman's Office explored a different method to print/produce the Town newsletter which resulted in a considerable savings. The new format includes advertisement and the Town is only responsible for postage for the initial 4 issues. The publication will be at no cost to the Town thereafter.

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1080 - TOWN WEB SITE									
01-10-00-1080-20-6250 Contracted Services	26,787.28	23,602.00	0.00	23,602.00	23,822.73	23,823.00	(221.00)	23,602.00	23,602.00
DEPARTMENT TOTAL	26,787.28	23,602.00	0.00	23,602.00	23,822.73	23,823.00	(221.00)	23,602.00	23,602.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1080 TOWN WEBSITE**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018
6250	CONTRACTED SERVICES	\$ 23,602
	Hosting and development fee	
	Year three of three year payment plan	
	DEPARTMENT TOTAL	<u>\$ 23,602</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1085 - GRANT APPLICATIONS									
01-10-00-1085-20-6250 Contracted Services	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
DEPARTMENT TOTAL	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1085 GRANT APPLICATIONS**

<u>Object No</u>	<u>Description & Explanation(s)</u>	<u>FISCAL YEAR 2017-2018</u>
6250	<u>CONTRACTED SERVICES</u>	\$ 2,000
	Provides funding for grant applications.	
	DEPARTMENT TOTAL	<u>\$ 2,000</u>

TOWN OF ELLINGTON
BUDGET REPORT 2017-18

	2015-16 Actuals	2016-17 Approved Budget	2016-17 Trans/ Addl Appr.	2016-17 Adjusted Approved Budget	2016-17 First Six Months Actual	2016-17 Estimated Total Actuals	2016-17 (Over)\ Under	2017-18 Budget Request	2017-18 Board of Selectmen
1090 - GIS									
01-10-00-1090-20-6250 Contracted Services	4,700.00	14,000.00	0.00	14,000.00	3,000.00	14,000.00	0.00	14,000.00	14,000.00
DEPARTMENT TOTAL	4,700.00	14,000.00	0.00	14,000.00	3,000.00	14,000.00	0.00	14,000.00	14,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1090 GIS**

Object No	Description & Explanation(s)	FISCAL YEAR 2017-2018
6250	CONTRACTED SERVICES Provides funding to maintain the GIS system and maps	\$14,000
	TOTAL OFFICE BUDGET	\$14,000
	DEPARTMENT TOTAL	\$14,000